

ANNUAL WORK PLAN - PROJECT TITLE: Support to Inclusive Economic Diversification in Botswana 2022 Annual Workplan PROJECT No. XXXXXX GENDER MARKER: 2 GMS: 5																										
SDGs	SDG 1; 2; 8; 10; 17																									
NDP 11 Priorities	Economy and Employment; Social Upliftment																									
UNDP SP Signature Solutions	Resilience; Poverty and Inequality																									
UNSDCF/CPD Outcome	Areas: People and Prosperity																									
PROJECT OUTCOME/COMPONENT 1 [ATLAS ACTIVITY 1]:																										
Output statement	BIT	Planned Activities	Sub - Activities (if any)	Implementing Partner	Duration												Responsible UN Agency	Funding source/code	ATLAS Budget description	ATLAS Account code	Original Budget Amount	NDP 11 KPI and Targets	SDG Indicators			
					J	F	M	A	M	J	J	A	S	O	N	D										
Indicator 4.3.1: Number of green jobs created (disaggregated by sex). Baseline (2021): 0 Target (2026): 100 (male: 40, female: 60)		Activity 3.1: Support the technical capacity of key stakeholders towards the development of the National	Sub-Activity 3.1.1: Support the engagement experts to provide capacity development of key stakeholders towards the development of the	MOF			X	X	X	X	X	X	X	X	X	X		UNDP	30071	International Consultant	71200	150,000.00				
																							150,000.00			
			Activity 3.2: Support the development of a performance reporting mechanism for Vision 2036	Sub-Activity 3.2.1: Support Engagement of an Expert to Develop a Performance Reporting Mechanism	Vision 2036				X											UNDP	30071	International Consultant	71200	50,000.00		
				Sub-Activity 3.2.2: Support approval of Inception Report	Vision 2036					X										UNDP	30072	International Consultant	71200	0.00		
				Sub-Activity 3.2.3: Support approval of 1st Draft Performance Reporting Mechanism	Vision 2036						X	X								UNDP	30071	International Consultant	71200	0.00		
				Sub-Activity 3.2.4: Support the Approval of 2nd Draft Performance Reporting Mechanism	Vision 2036								X							UNDP	30072	International Consultant	71200	0.00		
				Sub-Activity 3.2.5: Support the Approval of Final Performance Reporting Mechanism	Vision 2036									X						UNDP	30071	International Consultant	71200	0.00		
																							50,000.00			
		Indicator 4.3.2: Number of new non-traditional export products developed to enhance export diversification. Baseline (2021): 0 Target (2026): 20		Activity 3.3: Support the development of the National Investment Strategy	Sub-Activity 3.3.1: Support data collection and stakeholder consultations for the development of the National Investment Strategy	MTI			X	X										UNDP	30071	Training, workshops	75700	15,000.00		
Sub-Activity 3.3.2: Support Travel of consultants and IP to facilitate district-level consultative workshops	MTI						X	X											UNDP	30071	Travel	71600	10,000.00			
Sub-Activity 3.3.2: Support national validation workshop for the development of the National Investment Strategy	MTI											X							UNDP	30071	Training, workshops	75700	10,000.00			
																						35,000.00				
	Activity 3.4: Support implementation of selected activities from the Informal Sector Recovery Plan	Sub-Activity 3.4.1: Support implementation of selected activities from the Informal Sector Recovery Plan	MTI/LEA						X	X	X	X	X	X	X		UNDP	30071	Local Consultant	71300	25,000.00					
																				25,000.00						
	Activity 3.5: Support capacity development of staff to better facilitate and regulate international trade	Sub-Activity 3.5.1: Support capacity development of staff to better facilitate and regulate international trade	BOTC/MTI						X	X	X	X	X	X		UNDP	30071	International Consultant	71200	25,000.00						
																				25,000.00						

<p>Indicator 4.1.2: Number of MSMEs with innovative financing solutions to improve access to finance (disaggregated by sex, age and persons with disabilities ownership) Baseline (2021): 0 Target (2026): 50</p> <p>Indicator 4.2.3: Number of new partnerships with private sector associations in areas of research and development, innovation and digital solutions. Baseline (2021): 0 Target (2026): 5</p>	<p>Activity 3.12: Support the development and of an organisational strategic plan for the Botswana Informal Sector Association (BOISA)</p>	<p>Sub-Activity 3.12.1: Support Engagement of a Consultant to Undertake value chain analyses and opportunities mapping for selected</p>	BOISA						X									UNDP	30071	Local Consultant	71300	50,000.00					
		<p>Sub-Activity 3.12.2: Support approval of Inception Report</p>	BOISA							X	X									UNDP	30071	Local Consultant	71300				
		<p>SSub-Activity 3.12.3: Support approval of 1st Draft Strategic Plan</p>	BOISA									X								UNDP	30071	Local Consultant	71300				
		<p>Sub-Activity 3.12.4: Support the Approval of 2nd Strategic Plan</p>	BOISA											X						UNDP	30071	Local Consultant	71300				
		<p>Sub-Activity 3.12.5: Support the Approval of Final Draft Strategic Plan</p>	BOISA													X				UNDP	30071	Local Consultant	71300				
																									50,000.00		
		<p>Activity 3.15: Support the Implementation of the Informal Sector Development Activities</p>	<p>Activity 3.15.1: Engagement of a Technical Advisor to Support the Implementation of the Inclusive Economic Diversification Project Activities</p>	MTI										X	X	X	X	X	X		UNDP	30071	Salaries	61100	28,375.00		
																									28,375.00		
		total for component OUTPUT 3																							748,375.00		

